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BUDGET

Section: 380-1 EXHIBIT A
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EXHIBIT A

ROUTING FOR APPROVAL & PROCESSING OF TRANSFERS OF FUNDS AFFECTING THE UCSD CAMPUS OPERATING BUDGET							
APPROPRIATION CLASSIFICATION	FIRST	SECOND	THIRD	FOURTH	FIFTH		
A. Instrn & Research (40xxx) (excl Marine Sci & Hlth Sci)							
Acad Salaries Staff Salaries All other subaccounts	Dept Chmn Dept Chmn	VC—Acad Aff VC—Acad Aff	Resource Mgmt Resource Mgmt	*			
a. Within dept. b. Between depts.	Dept Chmn Dept Chmn	Resource Mgmt Resource Mgmt	*	*			
B. Health Sci I&R (XX49XX)							
Acad Salaries All other Subaccounts	Dept Chmn	VD—Hlth Sci	VC—Acad Aff	Resource Mgmt	*		
(between depts.) 3. All other Subaccounts	Dept Chmn	VD—Hlth Sci	Resource Mgmt	*			
(within a dept.)	Dept Chmn	Resource Mgmt	*				
C. Scripps Institn (XX66XX) (XX64XX)							
Acad Salaries All other Subaccounts	Dept/Div Chmn Dept/Div Chmn	VC—Mar Sci VC—Mar Sci	VC—Acad Aff Resource Mgmt	Resource Mgmt *	*		
D. Institutes 1. Acad Salaries 2. All other Subaccounts	Director Director	VC—Mar Sci VC—Mar Sci	VC—Acad Aff Resource Mgmt	Resource Mgmt	*		

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E. Research Committee Grants	Chair Res Committee	Resource Mgmt	*			
F. Oper & Maint Plant	Asst Chancellor Facilities Mgmt	Resource Mgmt	*			
G. Auxiliary & Serv Enterprises	Dir Auxiliary Enterprises	Resource Mgmt	*			
H. University Hospital	Hosp Admin	Resource Mgmt	*			
I. All Others Not Listed	Acct Administrator	Resource Mgmt	*			
*Other offices, including the Office of the President, as may be required per routing slip attached by Resource Management.						